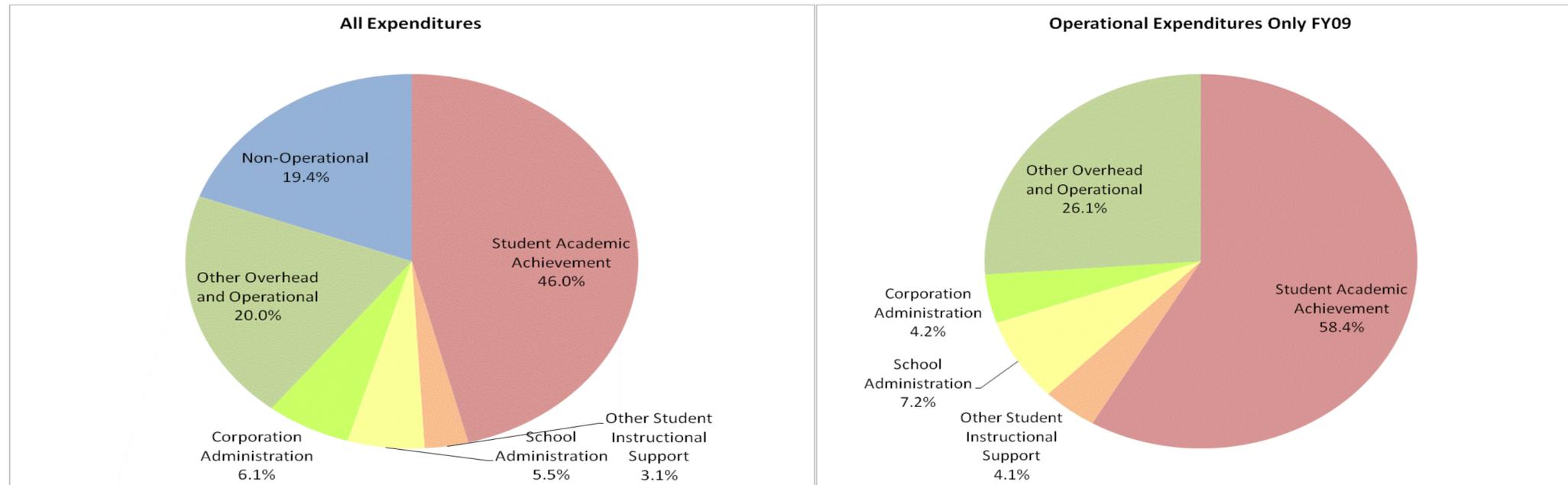


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Vermillion Com Sch Corp (8010)**

North Vermillion Com Sch Corp (8010)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$3,416,945	49.8%	\$3,874,342	50.3%	\$4,494,368	51.9%	\$4,201,416	46.0%
Student Instructional Support	\$389,338	5.7%	\$551,458	7.2%	\$642,650	7.4%	\$786,380	8.6%
Overhead and Operational	\$1,547,228	22.5%	\$1,899,616	24.7%	\$1,951,657	22.5%	\$2,380,868	26.1%
Nonoperational	\$1,508,372	22.0%	\$1,375,747	17.9%	\$1,577,323	18.2%	\$1,769,113	19.4%
<b>Grand Total</b>	<b>\$6,861,883</b>		<b>\$7,701,163</b>		<b>\$8,665,997</b>	<b>19%</b>	<b>\$9,137,777</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>55.5%</b>	<b>57.5%</b>	<b>59.3%</b>	<b>54.6%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**North Vermillion Com Sch Corp (8010)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$137,961	\$174,865	\$215,411		56%	23%
	11100 Regular Programs; Elementary	\$1,264,585	\$1,037,904	\$1,193,723	\$1,397,298	10%	35%	17%
	11300 Regular Programs; High School	\$1,042,438	\$1,064,510	\$1,053,998	\$1,172,315	12%	10%	11%
	11450 Vocational Education; Consumer and Homemaking	\$26,238	\$34,442	\$21,289	\$43,288	65%	26%	103%
	11470 Vocational Education; Business Education	\$25,611	\$38,161	\$68,138	\$106,214	315%	178%	56%
	11480 Vocational Education; Industrial Education A	\$45,671	\$0	\$10,378	\$23,967	-48%		131%
	11630 Regular Programs; Alternative Education Programs; High School	\$1,651	\$32,764	\$36,473	\$43,654	> 500%	33%	20%
	11910 Other Regular Programs; Competency Testing	\$12,918	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$33,409	\$96,909			190%
	12210 Mental Disabilities; Mild Mental Disabilities	\$63,242	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$46,387			
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$69,452	\$109,776	\$93,084		34%	-15%
	12340 Physical Impairment; Hearing Impairment	\$0	\$29,287	\$26,967	\$11,627		-60%	-57%
	12350 Physical Impairment; Homebound	\$0	\$0	\$2,954	\$848			-71%
	12510 Culturally Different; Communication Disorders	\$18,636	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$89	\$72	\$402	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$109,872	\$147,701	\$111,667	\$178,713	63%	21%	60%
	12810 Special Education Preschool	\$11,373	\$16,932	\$12,414	\$11,384	0%	-33%	-8%
	12900 Other Special Programs	\$4,538	\$3,262	\$1,816	\$1,820	-60%	-44%	0%
	14100 Summer School Programs; Elementary	\$19,057	\$0	\$0	\$6,032	-68%		
	14300 Summer School Programs; High School	\$12,201	\$20,017	\$11,920	\$10,001	-18%	-50%	-16%
	16200 Preventive Remediation	\$0	\$14,524	\$15,777	\$17,844		23%	13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$90,941	\$0	\$0	\$100,698	11%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$40,698	\$0	\$4,404	\$0	-100%		-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$231,105	\$158,621	\$22,280		-90%	-86%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$59,722	\$166,708			179%
	17900 Payments to Other Governmental Units Within State; Other	\$7,884	\$150,204	\$43,940	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,523	\$884	\$6,149		304%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,690	\$1,522	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$23,421	\$35,081	\$24,448		4%	-30%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$415	\$0			-100%
	22220 Library/Media Services; School Library	\$7,766	\$35,113	\$39,802	\$45,951	492%	31%	15%
	22230 Library/Media Services; Audiovisual	\$1,610	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$0	\$28,415	\$20,631	\$112,488		296%	445%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$57,838	\$104,615	\$120,827		109%	15%
	22360 Instruction, Related Technology; Network Support	\$0	\$40,477	\$755,979	\$21,392		-47%	-97%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$54,031			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$43,850	\$56,772	\$47,332	\$45,275	3%	-20%	-4%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,092	\$10,425	\$7,312	\$4,374	-61%	-58%	-40%
	26497 2007 Account Code - Teachers Retirement Fund	\$106,758	\$149,901	\$81,882	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,979,408</b>	<b>\$3,433,705</b>	<b>\$4,246,584</b>	<b>\$4,201,416</b>	<b>41%</b>	<b>22%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$46	\$0			-100%
	21120 Attendance and Social Work Services; Attendance Services	\$23,015	\$58,971	\$66,180	\$51,729	125%	-12%	-22%
	21220 Guidance Services; Counseling Services	\$84,401	\$91,220	\$159,079	\$168,307	99%	85%	6%
	21340 Health Services; Nurse Services	\$19,610	\$24,471	\$27,744	\$33,431	70%	37%	20%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$31,555			
	21990 Other Support Services, Students; Other Student Services	\$0	\$772	\$381	\$0		-100%	-100%
	24100 Office of The Principal	\$208,360	\$295,893	\$339,289	\$501,357	141%	69%	48%
<b>Student Instructional Support Total</b>		<b>\$335,386</b>	<b>\$471,327</b>	<b>\$592,719</b>	<b>\$786,380</b>	<b>134%</b>	<b>67%</b>	<b>33%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,011	\$14,025	\$14,100	\$15,026	-12%	7%	7%
	23120 Board of Education; Service Area Assistants	\$7,000	\$26,183	\$55	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$10,618	\$9,551	\$24,061	\$31,045	192%	225%	29%
	23160 Board of Education; Promotion Expenses	\$3,712	\$3,239	\$6,872	\$4,612	24%	42%	-33%
	23210 Executive Administration; Office of The Superintendent	\$89,639	\$129,234	\$184,985	\$191,550	114%	48%	4%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,750	\$5,250	\$3,500	\$1,750	0%	-67%	-50%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$33	\$3,217			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$10	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$859	\$0	\$0	\$0	-100%		
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$3,276	\$33,080			> 500%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$257,968			
	25890 Other Technology Services	\$0	\$0	\$0	\$15,441			
	25990 Other Support Services, Central	\$0	\$135	\$58	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$33,494	\$47,267	\$84,095	\$108,660	224%	130%	29%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$419,229	\$582,077	\$623,724	\$716,619	71%	23%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,422	\$0	\$46	\$18,246	433%		> 500%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**North Vermillion Com Sch Corp (8010)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$184,701	\$86,596	\$49,545	\$72,527	-61%	-16%	46%
	26499 2007 Account Code - Other	\$0	\$106,916	\$64,592	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$994	\$0	\$0	\$1,294	30%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$155	\$228			47%
	26700 Operation and Maintenance of Plant Services; Insurance	\$9,246	\$89,563	\$72,770	\$67,714	> 500%	-24%	-7%
	27010 Student Transportation; Service Area Direction	\$27,507	\$35,713	\$7,513	\$332	-99%	-99%	-96%
	27100 Student Transportation; Vehicle Operation	\$409	\$10,147	\$63,372	\$30,147	> 500%	197%	-52%
	27200 Student Transportation; Monitoring Services	\$56,515	\$0	\$777	\$1,450	-97%		87%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$12,317	\$29,648	\$29,365	\$12,024	-2%	-59%	-59%
	27400 Student Transportation; Purchase of School Buses	\$78,732	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$69	\$1,618	\$494	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$297,128	\$347,653	\$335,391	\$367,040	24%	6%	9%
	27900 Student Transportation; Other Student Transportation Services	\$1,395	\$0	\$1,645	\$5,871	321%		257%
	31200 Food Services Operations; Food Preparation and Dispensing	\$96,887	\$102,525	\$123,682	\$152,567	57%	49%	23%
	31400 Food Services Operations; Food Purchases	\$138,567	\$174,881	\$195,424	\$263,023	90%	50%	35%
	31900 Other Food Services	\$0	\$0	\$11,507	\$9,436			-18%
<b>Overhead and Operational Total</b>		<b>\$1,491,210</b>	<b>\$1,802,222</b>	<b>\$1,901,038</b>	<b>\$2,380,868</b>	<b>60%</b>	<b>32%</b>	<b>25%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$987	\$768	\$1,019		3%	33%
	33300 Civic Services	\$0	\$0	\$0	\$424			
	33400 Athletic Coaches	\$105,694	\$130,909	\$144,077	\$155,951	48%	19%	8%
	33990 Other Community Services; Other	\$2,779	\$0	\$375	\$0	-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$92,914	\$9,200	\$5,974	\$26,677	-71%	190%	347%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$931			
	45100 Building Acquisition, Construction and Improvements	\$194,519	\$0	\$36,411	\$0	-100%		-100%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$232,956	\$425	\$7,994		-97%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$21,657	\$25,794	\$46,950	\$0	-100%	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$2,281	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$212,372	\$100,329	\$16,385	\$142,687	-33%	42%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$80,742	\$348	\$0	\$817	-99%	135%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$30,541	\$46,255	\$42,779	\$39,628	30%	-14%	-7%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$395,472	\$395,472			0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$749,000	\$749,000	\$749,000	\$749,000	0%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$76,281	\$201,481			164%
	54200 Common School Fund; Principal	\$0	\$57,054	\$45,478	\$35,831		-37%	-21%
	60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$500	\$11,202		> 500%	> 500%
<b>Nonoperational Total</b>		<b>\$1,490,219</b>	<b>\$1,353,332</b>	<b>\$1,563,155</b>	<b>\$1,769,113</b>	<b>19%</b>	<b>31%</b>	<b>13%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$62,357	\$36,653	\$16,185	\$0			
	26492 2007 Account Code - Social Security	\$300,845	\$283,211	\$160,271	\$0			
	26494 2007 Account Code - Group Insurance	\$202,459	\$264,281	\$136,557	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,154	\$1,328	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$51,277	\$48,161	\$0			
<b>Prorated By Fund Total</b>		<b>\$565,660</b>	<b>\$640,577</b>	<b>\$362,502</b>	<b>\$0</b>			